GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 1,22,51,000/- to ECONOMICS AND STATISTICS, HOD Orders - Issued.

FINANCE (Expr. GAD II) DEPARTMENT

Dated: 07-07-2012

Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
- 3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
- 4. G.O.Rt.No.2266, Fin.(Expr.GAD.II)Dept., dt.30-04-2012

ORDER:

G.O.Rt.No.: 3201

In pursuance of the orders issued in references read above, the Director <u>ECONOMICS AND STATISTICS</u>, <u>HOD</u> is hereby issued a Budget Release Order for an amount of Rs. <u>1,22,51,000</u>/-(Rupees <u>One Crore Twenty Two Lakhs Fifty One Thousands</u>) Plan from the BE provision 2012-13 towards 2nd installment under the following schemes.

(Rs. in thousands)

	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Proced	e Name: Annual Survey of Industr ure of Drawal of Funds: Detailed g Officer: Director of Economics a ks:	d Voucher Bill	Hyd.						
1	3454-02-800-11-13-160-000	V	1,50			1,50	37	37	76
2	3454-02-800-11-13-110-111	V	1,50			1,50	37	37	76
3	3454-02-800-11-13-130-131	V	3,50			3,50	87	87	1,76
4	3454-02-800-11-13-130-132	V	2,50			2,50	62	62	1,26
5	3454-02-800-11-13-280-284	V	10,50			10,50	2,62	2,62	5,26
Proced	e Name: Construction of Consum- ure of Drawal of Funds: Detailed g Officer: Director of Economics a ks:	d Voucher Bill		al and Urban S	ectors in Andh	ra Pradesh			
6	3454-02-800-11-19-160-000	V	24			24	6	6	12
7	3454-02-800-11-19-110-111	V	2,20			2,20	55	55	1,10
8	3454-02-800-11-19-110-113	V	15			15	3	3	9
9	3454-02-800-11-19-130-131	V	70			70	17	17	36
10	3454-02-800-11-19-130-132	V	1,65			1,65	41	41	83
11	3454-02-800-11-19-130-133	V	70			70	17	17	36
	3454-02-800-11-19-280-284	V	4,36			4,36	1,09	1,09	2,18
12 Schom	Alama: Disastor Statistics								
Scheme Proced Drawin Remark		and Statistics							
Scheme Proced Drawin Remark	ure of Drawal of Funds: Detailed g Officer: Director of Economics	and Statistics	Hyd. 1,00			1,00	25	25	50
Scheme Proced Drawin Remark	ure of Drawal of Funds: Detailed g Officer: Director of Economics a s:	v V				1,00 2,00	25 50	25 50	50 1,00
Scheme Proced Drawin Remark	ure of Drawal of Funds: Detailed g Officer: Director of Economics a ss: 3454-02-800-11-33-110-111	and Statistics	1,00			· · · · ·			
Scheme Proced Drawin Remark 13 14 15 Scheme Proced	ure of Drawal of Funds: Detailed g Officer: Director of Economics as: 3454-02-800-11-33-110-111 3454-02-800-11-33-130-132 3454-02-800-11-33-280-284 e Name: District Offices Upgradat ure of Drawal of Funds: Detailed g Officer: Director of Economics as	V V V V V V V V V V V V V V V V V V V	1,00 2,00 1,00 Offices			2,00	50	50	1,00
Scheme Proced Drawin Remark 13 14 15 Scheme Proced Drawin	ure of Drawal of Funds: Detailed g Officer: Director of Economics as: 3454-02-800-11-33-110-111 3454-02-800-11-33-130-132 3454-02-800-11-33-280-284 e Name: District Offices Upgradat ure of Drawal of Funds: Detailed g Officer: Director of Economics as	V V V V V V V V V V V V V V V V V V V	1,00 2,00 1,00 Offices			2,00	50	50	1,00
Scheme Proced Drawin Remark 13 14 15 Scheme Proced Drawin Remark	ure of Drawal of Funds: Detailed g Officer: Director of Economics as sets: 3454-02-800-11-33-110-111 3454-02-800-11-33-130-132 3454-02-800-11-33-280-284 e Name: District Offices Upgradat ure of Drawal of Funds: Detailed g Officer: Director of Economics as sets:	v V V viion of C.P.Os. d Voucher Bill and Statistics	1,00 2,00 1,00 Offices Hyd.			2,00	50 25	50 25	1,00 50
Scheme Proced Drawin Remark 13 14 15 Scheme Proced Drawin Remark 16	ure of Drawal of Funds: Detailed of Officer: Director of Economics as (s: 3454-02-800-11-33-110-111 3454-02-800-11-33-130-132 3454-02-800-11-33-280-284 e Name: District Offices Upgradature of Drawal of Funds: Detailed of Officer: Director of Economics as (s: 3454-02-112-11-03-240-000	V V V V V V V V V V V V V V V V V V V	1,00 2,00 1,00 Offices Hyd.			2,00 1,00	50 25	50 25 92	1,00 50
Schemers 13 14 15 Schemers 16 17	ure of Drawal of Funds: Detailed of Officer: Director of Economics at the seconomics of the seconomics	v V V V V V V V V V V V V V V V V V V V	1,00 2,00 1,00 Offices Hyd. 3,70 2,74,62			2,00 1,00 3,70 2,74,62	50 25 92 68,65	50 25 92 68,65	1,00 50 1,86 1,37,32
Schem Proced Drawin Remark 13 14 15 Schem Proced Drawin Remark 16 17	ure of Drawal of Funds: Detailed of Officer: Director of Economics at the state of Economics at	v V V V V V V V V V V V V V V V V V V V	1,00 2,00 1,00 Offices Hyd. 3,70 2,74,62 93			2,00 1,00 3,70 2,74,62 93	92 68,65 23	92 68,65 23	1,00 50 1,86 1,37,32 47
Schemmer Proced Drawin Remark 13 14 15 Schemmer Proced Drawin Remark 16 17 18 19	ure of Drawal of Funds: Detailed of Officer: Director of Economics at the state of Economics at	v V V V V V V V V V V V V V V V V V V V	1,00 2,00 1,00 Offices Hyd. 3,70 2,74,62 93 31,61			2,00 1,00 3,70 2,74,62 93 31,61	92 68,65 23 7,90	92 68,65 23 7,90	1,86 1,86 1,37,32 47 15,81
Schemmer Proced Drawin Remark 13 14 15 Schemmer Proced Drawin Remark 16 17 18 19 20	ure of Drawal of Funds: Detailed of Officer: Director of Economics at the state of Economics at	v V V V V V V V V V V V V V V V V V V V	1,00 2,00 1,00 Offices Hyd. 3,70 2,74,62 93 31,61 25			2,00 1,00 3,70 2,74,62 93 31,61 25	92 68,65 23 7,90 6	92 68,65 23 7,90 6	1,00 50 1,86 1,37,32 47 15,81
Schem Proced Drawin Remark 13 14 15 Schem Proced Drawin Remark 16 17 18 19 20 21	ure of Drawal of Funds: Detailed of Officer: Director of Economics at the seconomics of the seconomics	v V V V V V V V V V V V V V V V V V V V	1,00 2,00 1,00 Offices Hyd. 3,70 2,74,62 93 31,61 25 41,06			2,00 1,00 3,70 2,74,62 93 31,61 25 41,06	92 68,65 23 7,90 6 10,26	92 68,65 23 7,90 6 10,26	1,86 1,37,32 47 15,81 13 20,54
Schemmer Proced Drawin Remark 13 14 15 Schemmer Proced Drawin Remark 16 17 18 19 20 21 22	ure of Drawal of Funds: Detailed of Officer: Director of Economics at the seconomics of the seconomics	v V V V V V V V V V V V V V V V V V V V	1,00 2,00 1,00 Offices Hyd. 3,70 2,74,62 93 31,61 25 41,06			2,00 1,00 3,70 2,74,62 93 31,61 25 41,06 1,10	92 68,65 23 7,90 6 10,26	92 68,65 23 7,90 6 10,26	1,86 1,37,32 47 15,81 13 20,54
Schem Proced Drawin Remark 13 14 15 Schem Proced Drawin Remark 16 17 18 19 20 21 22 23	ure of Drawal of Funds: Detailed of Officer: Director of Economics (st): 3454-02-800-11-33-110-111 3454-02-800-11-33-130-132 3454-02-800-11-33-280-284 e Name: District Offices Upgradat ure of Drawal of Funds: Detailed of Officer: Director of Economics (st): 3454-02-112-11-03-240-000 3454-02-112-11-03-010-011 3454-02-112-11-03-010-013 3454-02-112-11-03-010-016 3454-02-112-11-03-010-016 3454-02-112-11-03-010-017 3454-02-112-11-03-010-018	and Statistics V V V vion of C.P.Os.d Voucher Bill and Statistics V V V V V V V V V V V V V V V V V V	1,00 2,00 1,00 Offices Hyd. 3,70 2,74,62 93 31,61 25 41,06 1,10			2,00 1,00 3,70 2,74,62 93 31,61 25 41,06 1,10	92 68,65 23 7,90 6 10,26 27 2,93	92 68,65 23 7,90 6 10,26 27 2,93	1,00 50 1,86 1,37,32 47 15,81 13 20,54 56 5,88
Schem Proced Drawin Remark 13 14 15 Schem Proced Drawin Remark 16 17 18 19 20 21 22 23 24	ure of Drawal of Funds: Detailed of Officer: Director of Economics (s: 3454-02-800-11-33-110-111 3454-02-800-11-33-130-132 3454-02-800-11-33-280-284 e Name: District Offices Upgradature of Drawal of Funds: Detailed of Officer: Director of Economics (s: 3454-02-112-11-03-240-000 3454-02-112-11-03-010-011 3454-02-112-11-03-010-013 3454-02-112-11-03-010-014 3454-02-112-11-03-010-017 3454-02-112-11-03-010-017 3454-02-112-11-03-010-018	and Statistics V V V vion of C.P.Os.d Voucher Bill and Statistics V V V V V V V V V V V V V V V V V V	1,00 2,00 1,00 Offices Hyd. 3,70 2,74,62 93 31,61 25 41,06 1,10 11,74 1,92			2,00 1,00 3,70 2,74,62 93 31,61 25 41,06 1,10 11,74 1,92	92 68,65 23 7,90 6 10,26 27 2,93	92 68,65 23 7,90 6 10,26 27 2,93	1,00 50 1,86 1,37,32 47 15,81 13 20,54 56 5,88 96

		Total	4,90,50			4,90,50	1,22,45	1,22,51	2,45,54
55	3454-02-800-11-26-280-284	V	2,00			2,00	50	50	1,00
54	3454-02-800-11-26-130-132	V	4,25			4,25	1,06	1,06	2,13
53	3454-02-800-11-26-110-111	V	75			75	18	18	39
52	3454-02-800-11-26-160-000	V	3,00			3,00	75	75	1,50
Schen	ne Name: State/District Domestic P dure of Drawal of Funds: Detailed ng Officer: Director of Economics a	Voucher Bill			**			-,	
51	3454-02-112-11-01-310-312	V	10			10	2	2	(
Proce	ne Name: Headquarters Office dure of Drawal of Funds: Grants-i ng Officer: Director of Economics a rks:		Hyd.						
50	3454-02-112-11-01-280-284	V	50			50	12	12	26
49	3454-02-112-11-01-130-133	V	1,60			1,60	40	40	80
48	3454-02-112-11-01-130-132	V	21,06			21,06	5,26	5,26	10,54
47	3454-02-112-11-01-130-131	V	1,60			1,60	40	40	80
46	3454-02-112-11-01-110-111	V	1,40			1,40	35	35	70
45	3454-02-112-11-01-010-019	V	10			10	2	2	(
44	3454-02-112-11-01-010-017	V	10			10	2	2	
43	3454-02-112-11-01-010-016	V	45			45	11	11	2
12	3454-02-112-11-01-010-013	V	1,11			1,11	27	27	5
41	3454-02-112-11-01-010-011	V	2,84			2,84	71	71	1,4
40	3454-02-112-11-01-160-000	V	9,00			9,00	2,25	2,25	4,5
39	3454-02-112-11-01-010-018	V	10			10		4	
	dure of Drawal of Funds: Detailed ng Officer: Director of Economics arks: 3454-02-112-11-01-010-012					4		2	
	ne Name: Headquarters Office			•	•			•	
37	3454-02-800-11-31-280-284	V	1,00			1,00	25	25	5
36	3454-02-800-11-31-130-132	V	2,00			2,00	50	50	1,0
35	3454-02-800-11-31-110-111	V	1,00			1,00	25	25	5
	dure of Drawal of Funds: Detailed ng Officer: Director of Economics arks: 3454-02-800-11-31-160-000					1,00	25	25	5
Schen	ne Name: Gender Statistics						<u>.</u>	•	
33	3454-02-800-11-23-130-132	V	1,00			1,00	25	25	5
32	3454-02-800-11-23-280-284	V	50			50	12	12	2
Orawii Remai 31	ng Officer: Director of Economics arks: 3454-02-800-11-23-160-000	and Statistics	Hyd. 50			50	12	12	
Schen	ne Name: Environment Statistics in dure of Drawal of Funds: Detailed	A.P. Voucher Bill		**]	**	101			
30 30	3454-02-112-11-03-130-133	V	16			16	1,65	1,65	3,0
29	3454-02-112-11-03-130-132 3454-02-112-11-03-130-133	V	11,41 6.60			11,41 6.60	1.65	1.65	3,3
28	2454 02 112 14 02 120 122	V	44 44			44 44	2,85	2,85	5,7

The (PLANNING, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao Principal Secretary to Government (FP)

То

PLANNING, SECRETARIAT DEPARTMENT

ECONOMICS AND STATISTICS, HOD

The Director of Treasuries & Accounts, A.P. Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.